

FINANCIALS AT A GLANCE

Key Operating and Financial Results Five years at Glance

	2026	2025	2024	2023	2022
	----- (Rupees) -----				
Operating Data					
Sales-net	7,685,659,530	7,247,000,329	6,068,439,033	4,325,439,454	2,469,504,923
cost of goods sold	6,648,659,177	6,269,183,936	5,368,762,965	3,877,415,542	2,190,599,491
Gross profit	1,037,000,353	977,816,393	699,676,068	448,023,912	278,905,432
Operating profit	762,409,980	824,004,267	558,761,474	348,506,008	211,533,989
Profit before tax	701,704,872	738,666,575	420,554,664	181,876,652	138,622,578
Profit after taxation	627,241,605	741,686,669	379,762,587	148,166,142	137,902,529
Financial Data					
Paid up capital	309,990,384	309,990,384	90,000,000	90,000,000	90,000,000
Equity balance	3,713,075,809	3,099,341,668	1,044,233,742	398,055,072	249,888,930
Non-current assets	2,123,119,159	826,766,037	699,411,200	326,035,396	322,291,770
Non-current liabilities	177,394,488	84,825,848	203,875,646	83,690,906	153,929,173
Current assets	2,875,666,181	3,015,049,822	1,337,820,891	1,031,417,853	579,228,766
Current liabilities	1,108,315,043	657,648,343	789,122,703	875,707,271	497,702,433
Key Ratios					
Gross margin (%)	13.49%	13.49%	11.53%	10.36%	11.29%
Operating margin (%)	9.92%	11.37%	9.21%	8.06%	8.57%
Net profit margin (%)	8.16%	10.23%	6.26%	3.43%	5.58%
Return on Capital (%)	19.60%	23.93%	36.38%	37.23%	55.20%
Current ratio (%)	2.59	4.59	1.70	1.18	1.16
Earning per share (Rs.)	2.02	3.68	4.22	164.63	153.23